



Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

Department of Youth Affairs

Dipattamenton Asunton Manhoben

Government of Guam

P.O. Box 23672 GMF

Barrigada, Guam 96921

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V. Anthony Ada
Director

January 26, 2010

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
30th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **First Quarter FY 2010 Reports**

30-10-007
1/27/10
4/P
MWR

Håfa Adai Speaker Wonpat,

Pursuant to P.L. 29-113, attached are the following **1st Quarter FY 2010 Reports** for Department of Youth Affairs (DYA) for the period ending December 31, 2009.

1. DYA Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns (Federal and Local, P.L. 29-113 Chapter VI, section 26 & Chapter VII, section 24)
5. Prior Year Obligation Report

An electronic submission of the stamped received copies of these reports from OPA and Speaker's Office will be sent to mark@judiwonpat.com and a copy to the Office of the Public Auditor at admin@guamopa.org. These reports will be posted on DYA's website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

V. Anthony Ada

Attachments

Cc: Office of the Public Auditor



Department of Youth Affairs

DYA Financial Report
FY 2010
1st QUARTER REPORT
Ending December 31, 2009

For Appropriation/Expenditure Report pursuant to PL 30-55
 Government of Guam
 (2010 1st Qtr) Appropriation/Expenditure Report
 (Run Date January 25, 2010)
 DEPARTMENT OF YOUTH AFFAIRS

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	2,469,725.00	642,417.00	562,810.31	0	79,606.69	1,827,308.00
	OVERTIME SALARY	37,698.00	9,892.00	7,234.74	0	2,657.26	27,806.00
	FRINGE	702,112.00	191,927.00	146,592.00	0	45,335.00	510,185.00
	HEALTH BENEFIT	0	0	9,538.47	0	-9,538.47	0
	CONTRACT	65,194.49	63,425.49	10,846.94	44,200.21	8,378.34	1,769.00
	SUPPLIES	160,396.91	43,362.91	9,612.46	30,862.27	2,888.18	117,034.00
	EQUIPMENT	4,922.50	4,922.50	4,852.50	70	0	0
	DRUG TESTING CHARGES	363	352	337.5	0	14.5	11
	MISCELLANEOUS	371,677.00	360,527.00	0	360,527.00	0	11,150.00
	POWER UTILITY	0.34	0.34	0	0.34	0	0
	WATER UTILITY	11,049.72	11,049.72	0	11,049.72	0	0
	TELEPHONE	88,415.90	85,787.90	4,791.29	6,815.90	74,180.71	2,628.00
GENERAL FUND Fund Totals:		3,911,554.86	1,413,663.86	756,616.21	453,525.44	203,522.21	2,497,891.00
FEDERAL GRANT FUND	REGULAR SALARY	86,639.58	86,639.58	14,027.30	0	72,612.28	0
	OVERTIME SALARY	0	0	0	0	0	0
	FRINGE	28,019.31	28,019.31	3,543.46	0	24,475.85	0
	TRAVEL	66,142.93	66,142.93	8,701.12	9,748.00	47,693.81	0
	CONTRACT	936,562.95	927,285.62	34,411.88	133,782.83	759,090.91	9,277.33
	SUPPLIES	38,103.91	37,081.63	8,390.58	459.76	28,231.29	1,022.28
	EQUIPMENT	41,683.96	41,613.96	7,551.85	4,095.13	29,966.98	70
	SUB-RECIPIENT/GRANTS	721,527.64	712,670.55	180,683.59	139,806.05	392,180.91	8,857.09
	MISCELLANEOUS	500	500	0	0	500	0
	TELEPHONE	1,049.20	0	0	0	0	1,049.20
	CAPITAL	60,728.82	60,728.82	0	56,218.00	4,510.82	0
	INDIRECT COST - FEDERAL	25,999.00	25,999.00	0	0	25,999.00	0
FEDERAL GRANT FUND Fund Totals:		2,006,957.30	1,986,681.40	257,309.78	344,109.77	1,385,261.85	20,275.90
HEALTHY FUTURES FUND	REGULAR SALARY	187,541.00	41,298.00	39,563.98	0	1,734.02	146,243.00
	FRINGE	60,675.00	13,504.00	12,236.34	0	1,267.66	47,171.00
	CONTRACT	25,204.59	22,945.59	1,864.93	18,303.79	2,776.87	2,259.00
	SUPPLIES	32,556.77	17,222.77	17,341.06	579.59	-697.88	15,334.00
	EQUIPMENT	11,821.71	7,961.71	0	4,302.70	3,659.01	3,860.00
	MISCELLANEOUS	39,068.00	0	0	0	0	39,068.00
HEALTHY FUTURES FUND Fund Totals:		356,867.07	102,932.07	71,006.31	23,186.08	8,739.68	253,935.00
DEPARTMENT OF YOUTH AFFAIRS TOTALS:		6,275,379.23	3,503,277.33	1,084,932.30	820,821.29	1,597,523.74	2,772,101.90
		Outstanding					
	Appropriations	YTD Allotment	Expenditures	Encumbrances	Funds Available	Unalloted Balance	
GRAND TOTALS:	6,275,379.23	3,503,277.33	1,084,932.30	820,821.29	1,597,523.74	2,772,101.90	

Department of Youth Affairs

NON-PROFIT ORGANIZATION

FY 2010

1st QUARTER REPORT
Ending December 31, 2009

FY 2009 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PROGRESS REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Shirley Lee. BSW	
TELEPHONE: 475-7113	FAX: 477-3117
REPORT PERIOD: October 1, 2009 to December 31, 2009	DATE OF REPORT: January 14, 2010

Project Description:

The Run Away Homeless Youth (RHY) Basic Center is a community based program specifically designed to assist runaway, homeless, victims of abused and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of violence for up to 21 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual development plan, group and family counseling, brief therapy, aftercare, outreach and referrals. The ultimate goal and focus is in promoting and achieving the individual's educational goals and personal growth within a safe and healthy environment.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

<p>Goal: The overall goal of the Basic Center is to provide a safe and stable Emergency Shelter for run away and troubled youth and assist them in resolving crisis and conflicts by keeping focus on promoting family unity and improving quality of life for Guam's youth.</p> <p>Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), schools, and shopping centers through out the island.</p> <p>Indicator/Outcomes/Periodicity: <i>Awareness of available services for run away and troubled youth for the community of Guam as a whole.</i></p>	
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<p>Activity A: The Emergency Shelter program will provide individual counseling at least twice a week for each youth residing in the shelter. Time Line: Daily; ongoing daily sessions Responsible Parties: Case Managers and/or Case Management Administrator, and Residential Workers</p>	<p>Results:</p> <ul style="list-style-type: none"> • During this reporting period a total of thirty-eight (40) contacts were made via 24-hour crisis hot line. • For this reporting period, (1)Sanctuary, Inc. of Guam staff made outreach displays during which an average of fifteen (15) information brochures were handed out to the general public as follows: <ul style="list-style-type: none"> 1. Sanctuary, Incorporated month outreach activity at Guam Premium Outlet. • During this reporting period, an average of (11) youth resided in the shelter per day. At least six individual counseling sessions were conducted on a daily basis that included educational, health, personal growth. Family sessions were conducted as well to develop a reunification plan. Residents were given the opportunity to request for special counseling sessions when they encountered problems during their stay in the shelter.
<p>Activity B: To provide therapeutic and recreational activities for youth to promote personal well being.</p> <p>Timeline: Daily Responsible Parties: Case Managers and/or Case Management Administrator, and Residential Workers</p>	<p>Results:</p> <ul style="list-style-type: none"> • On a daily basis, the program facilitates various support activities through out the month for therapeutic and recreational purpose such as sports, leisure walks, exercise, meditation and swimming to promote social skills and personal growth. • On a monthly basis, the residents participate in beach activities during that are designed for youth to get in touch with nature while learning about the environment, natural resources and influences on Guam's culture and historical events. The activity also promotes social and physical well being for youth and

	<p>encourages them to participate in group activities. This is also seen as a positive activity that could be shared with youth and their fellow peers once released from our shelters.</p> <ul style="list-style-type: none"> • Twice a month, the program facilitates arts and craft workshops to encourage residents to develop their creative ideas and allow them to acquire skills in creating their own arts and craft in activities such as baking cookies or cakes, creating cards for the holidays, and painting pictures.
<p>Objective II. To reduce the problems of runaway and homeless youth by providing temporary shelter and aftercare services to 250 youth and their families per program year while they resolve problematic issues.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of children and their families in crisis situations who use Emergency Shelter services.</i></p> <p>Activity A: 24-hour hot line opens to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.</p> <p>Time line: on-going, 24-hours, 7days a week Responsible Parties: Crisis Intervention Worker, Case Managers and Case Management Administrator</p>	<p>Results:</p> <ul style="list-style-type: none"> • Ninety-nine (40) contacts were made via 24-hour crisis hot line. • Household and family dynamics, runaway/throwaways, sexual abuse, suicidal, and housing issues were the top issues of concern for youth who accessed the crisis hotline. In addition, physical, sexual, verbal, and emotional abuses were concerns brought forward.
<p>Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies. Timeline: Month 1 –ongoing</p>	<p>Results:</p> <ul style="list-style-type: none"> • 3 referrals were made to other agencies and organizations based on the assessments conducted and used to determine placement in the

<p>Responsible Parties: Crisis Intervention Worker, Case Managers and Case Management Administrator</p>	<p>Emergency Shelter as follows:</p> <ol style="list-style-type: none"> 1. One (1) referral was made to I Famaguon'ta. 2. Ten (2) referrals were made for family members be assessed at Mental Health for Psychological Evaluations.
<p>Objective III: Strengthen family relationships of 250 youth and families through individual, family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification.</p> <p>Indicators/Outcomes/Periodicity: <i>Conflict Mediation skills of children and their families.</i></p> <p>Activity A: Provide 175 family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program Time line: Month 1-ongoing Responsible Parties: Crisis Intervention Worker, Case Managers and Case Management Administrator.</p>	<p>Results:</p> <ul style="list-style-type: none"> • Seventy-two (150) family skills training sessions were provided this reporting period to youth and their families experiencing crisis situations. • Four (4) residents returned home after their family members received parenting skills training and counseling. • One Resident (1) transitioned to Oasis Empowerment. • One Resident (1) was transitioned to Sagan Na Homlo. • Two residents (2) residents were in the process of transition to the Transitional Living Program (TLP).
<p>Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.</p> <p>Timeline: Month 1 –ongoing Responsible Parties: Project Director, Project Coordinator and Case-Managers.</p>	<p>Results:</p> <ul style="list-style-type: none"> • Five (5) Anger Management classes were conducted this reporting period with thirty-eight (38) youth in attendance. The group's participants consisted of youth in Sanctuary's Emergency Shelter program, Transitional Living Program, as well as outside referrals. • Mentoring is also done with the youth

	<p>at this time. Thirty-eight (38) youth were mentored during the group session.</p>
<p>Objective IV: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.</p> <p>Indicators/Outcomes/Periodicity: <i>Availability of supportive services to children and their families in crisis situations.</i></p> <p>Activity A: The project will provide individual supportive counseling for 125 youth and their parents assisting them in making appropriate decisions relative to their family dynamics.</p> <p>Timeline: Month 1-ongoing Responsible Parties: Project Director, Project Coordinator and Case-Managers</p>	<p>Results:</p> <ul style="list-style-type: none"> • 150 individual supportive counseling sessions were provided this reporting period to assist youth and their parents to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow: <ul style="list-style-type: none"> -130 youth individual supportive counseling sessions - 20 parent individual supportive counseling sessions - IPP completion rate for this quarter is at 80%.
<p>Activity B: The project will provide case management services for 250 youth and their families that will enhance stabilize and strengthen their relationships. Timeline: Month 1-ongoing Responsible Parties: Project Director, Case Management Administrator and Case-Managers</p>	<p>Results:</p> <ul style="list-style-type: none"> • 34 youth received case management services via the Co-Ed Shelter, Aftercare, Outreach, Transitional Living Program (TLP), and <i>Sagan Na'Homlo</i>.

Problems Encountered:

The Parent/Legal Guardians of current clientele have reported they have issues with transportation in order for them to attend parenting skills classes and parent support group. Program staff encouraged the parent/legal guardians to utilize the public transportation system, yet they continue to report the transportation system is not very reliable.

The shortage of staff is still a major concern as it makes it difficult to have adequate staffing for each shift. This is of great concern especially when there is an influx of clients. The program is in the process of recruiting residential staff to provide adequate supervision of the growing number of clients. Personnel from various sections within the organization have been assisting the effort to ensure services for residents are not jeopardized.

Future Plans:

The Case Management and Counseling Section have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is making significant progress on a daily basis. Partnering agencies such as Child Protective Services, I' Famaguon'ta , and Juvenile Investigation Section have been invited to attend regular case staffing on an as needed basis to better serve the clientele. The section would also like to employ at least two (2) more Case Managers to assist with the increase of clientele at the shelters.



Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101

Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net

www.sanctuaryguam.org



January 8, 2010

Vicente Anthony Ada, Director
Department of Youth Affairs
P.O. Box 236371 GMF
Barrigada, Guam 96921

Dear Mr. Ada,

The information listed below is for the Runaway Homeless Program first quarter of Fiscal Year 2010 from October 1, 2009 through December 31, 2009. We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Sincerely,

Sarah Thomas-Nededog
Executive Director

Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 30-55 (Sanctuary, Incorporated)
FY 2010 (October 1, 2009 - December 31, 2009)
1st Quarter Appropriation/Expenditure Report
Department of Youth Affairs
Runaway Homeless Program

Fund	Appropriation	Object Classification	Expenditure
General	371,677		
		Salary	44,918
		Benefits	5,628
		Travel	
		Contractual	8,311
		Supplies & Materials	1,193
		Equipment	-
		Utilities	9,056
		Miscellaneous	735
		Vehicle Lease	2,850
		Grand Total	72,691

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2010 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:



 SARAH M. THOMAS-NEVEDOG
 EXECUTIVE DIRECTOR

DATE: 4/1/10

Department of Youth Affairs

Non-appropriated Funds (Auxiliary Funds)

FY 2010

1st QUARTER REPORT

Ending December 31, 2009

Banking Summary - Q4 2009

10/1/2009 through 12/31/2009

1/7/2010

Page 1

Category Description	10/1/2009- 12/31/2009
INCOME	
Change Fund	32.20
Court Ordered Payments	40.00
Foster Care Income	5,927.46
TOTAL INCOME	5,999.66
EXPENSES	
Uncategorized	0.00
Client Activities	
Lagu	200.00
Toto	100.00
Other Client Activities	100.00
TOTAL Client Activities	400.00
Clothing	315.00
Medical	
Doctor	438.13
Medicine	2,852.35
Other Medical	230.86
TOTAL Medical	3,521.34
Misc	
Reimb For Snacks & Movies	100.00
TOTAL Misc	100.00
Supplies, Bus	599.98
Utilities	
Cable TV	162.01
Garbage & Recycling	131.85
TOTAL Utilities	293.86
TOTAL EXPENSES	5,230.18
OVERALL TOTAL	769.48

Transaction - Q4 2009

10/1/2009 through 12/31/2009

1/7/2010

Page 1

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 9/30/2009								10,946.21
10/2/2009	Checking	1775	K Mart Phar...	Clnt meds ...	Medical:Med...		R	-592.00
10/13/2009	Checking	DEP	Bank of Guam ck#1762, re...	Change Fund			R	3.65
10/13/2009	Checking	1776	Benson Gua...	2 each 30" ...	Supplies, Bus		R	-599.98
10/13/2009	Checking	1777	Southern Re...	R. C., B. R....	Medical:Med...		R	-264.20
10/14/2009	Checking	1778	K Mart Phar...	R.C.	Medical:Med...		R	-135.00
10/14/2009	Checking	1779	Gregory F S...	Med Co Pa...	Medical:Med...		R	-300.00
10/16/2009	Checking	1780	Guahan Wa...	Partial Sept	Utilities:Garb...		R	-131.85
10/28/2009	Checking	1781	**VOID**					0.00
10/28/2009	Checking	1782	Yvonne Paul...	Halloween	Client Activiti...		R	-100.00
10/28/2009	Checking	DEP	Public Health	Sept 2009	Foster Care I...		R	38.32
10/29/2009	Checking	1783	Marianas Ca...	Sept svc	Utilities:Cabl...		R	-162.01
11/3/2009	Checking	1784	Gregory F S...	meds/copays	Medical:Med...		R	-300.00
11/3/2009	Checking	1785	Mega Drug	M.S., Y.C.	Medical:Med...		R	-80.95
11/6/2009	Checking	DEP	Bank of Guam Ck # 1779, ...	Change Fund			R	1.58
11/6/2009	Checking	1786	Southern Re...	M.S.	Medical:Doctor		R	-109.60
11/6/2009	Checking	1787	Sollie Onederaholiday arts...	Client Activiti...			R	-200.00
11/9/2009	Checking	1788	Edward Tait...	snacks/drin...	Misc:Reimb ...		R	-100.00
11/19/2009	Checking	1789	Gregory F S...	meds/copays	Medical:Med...			-300.00
11/27/2009	Checking	1790	Diagnostic L...	lab for T.C.	Medical		c	-82.00
11/27/2009	Checking	1791	Ricardo Terl...	Med Svc Y.C.	Medical:Doctor		c	-157.53
12/2/2009	Checking	1792	Yip's Enterpr...	YCF Gym S...	Clothing		c	-315.00
12/3/2009	Checking	DEP	Bank of Guam ck#1784 re...	Change Fund				23.24
12/3/2009	Checking	1793	**VOID**					0.00
12/3/2009	Checking	1794	Edward Tait...	Groups CC...	Client Activiti...			-100.00
12/3/2009	Checking	1795	Southern Re...	T.C. & J.V.	Medical:Doctor		c	-131.00
12/4/2009	Checking	1796	Diagnostic L...	M.M. & J.P.	Medical			-73.86
12/7/2009	Checking	1797	Mega Drug	J.M.	Medical:Med...		c	-241.20
12/10/2009	Checking	DEP	Judiciary Of ...	JC001609	Court Ordere...			40.00
12/10/2009	Checking	DEP	Bank of Guam ck#1787, re...	Change Fund				3.73
12/11/2009	Checking	1798	Mega Drug	A.G.	Medical:Med...			-639.00
12/22/2009	Checking	1799	Dr. Kirk Bellis	copay	Medical:Doctor		c	-40.00
12/23/2009	Checking	1800	20/20 Vision ...	Pres. glass...	Medical		c	-75.00
12/24/2009	Checking	DEP	Bank of Guam Oct & Nov ...	Foster Care I...				5,889.14
10/1/2009 - 12/31/2009								769.48

BALANCE 12/31/2009

11,715.69

TOTAL INFLOWS 5,999.66

TOTAL OUTFLOWS -5,230.18

NET TOTAL 769.48

Income/Expense by Category - Q4 2009

10/1/2009 through 12/31/2009 (Cash Basis)

1/7/2010

Page 1

Category Description	10/1/2009- 10/31/2009	11/1/2009- 11/30/2009	12/1/2009- 12/31/2009	OVERALL TOTAL
INCOME				
Change Fund	3.65	1.58	26.97	32.20
Court Ordered Payments	0.00	0.00	40.00	40.00
Foster Care Income	38.32	0.00	5,889.14	5,927.46
TOTAL INCOME	41.97	1.58	5,956.11	5,999.66
EXPENSES				
Uncategorized	0.00	0.00	0.00	0.00
Client Activities	100.00	200.00	100.00	400.00
Clothing	0.00	0.00	315.00	315.00
Medical	1,291.20	1,030.08	1,200.06	3,521.34
Misc	0.00	100.00	0.00	100.00
Supplies, Bus	599.98	0.00	0.00	599.98
Utilities	293.86	0.00	0.00	293.86
TOTAL EXPENSES	2,285.04	1,330.08	1,615.06	5,230.18
OVERALL TOTAL	-2,243.07	-1,328.50	4,341.05	769.48

Department of Youth Affairs

DYA Staffing Patterns

FY 2010

1st QUARTER REPORT

Ending December 31, 2009

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Director's Office

FUND: Local

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66 * 26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Life (I)	Medicare (1.45% * J)					
1	400	Private Secretary	Lucy A. Celes	I-05	26,736	0	1,337		0	28,073	\$7,310	0	0	407	174	0	0	7,891	35,964	
2	408	Deputy Director	VACANT	LL-06	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
3	415	Public Information Officer	VACANT	M-14	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
4	422	Director	V. Anthony Ada	LL-04	\$60,850	\$0	0		\$0	\$60,850	\$15,845	\$433	\$0	\$882	\$174	\$1,381	\$180	\$18,896	\$79,746	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$87,586	\$0	\$1,337		\$0	\$88,923	\$23,155	\$433	\$0	\$1,289	\$348	\$1,381	\$180	\$26,787	\$115,710	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Youth Development

FUND: Local

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	%	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*26.04%)	Retire (DD) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Ann.											
1	404	Administrator Youth Development	Elena Grace Taitano	O-14	100%	58,199	0	\$3,492	11/19/2011	0	61,691	\$16,064	0	0	895	174	0	0	17,133	78,824	
2	406	Supervisor I, Social Service	VACANT	N-08	0%	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	
3	407	Social Worker II in lieu of SWIII	VACANT -2/	L-01	100%	26,520	0	\$1,591		0	28,111	\$7,320	0	0	408	0	3,164	385	11,277	39,388	
4	409	Social Service Worker III	Kenneth G. Castro	M-13	100%	47,695	0	\$2,862	3/6/2011	0	50,557	\$13,165	0	0	733	174	3,607	414	18,093	68,650	
5	410	Administrative Assistant	John L.G. Salas	J-11	100%	35,618	0	\$2,137	3/24/2010	727	38,482	\$10,021	0	0	558	174	1,381	180	12,314	50,796	
6	416	Social Worker III to HFF	Corrine T. Buendicho	M-12	0%	0	0	\$0	1/29/2010	0	0	\$0	0	0	0	0	0	0	0	0	
7	435	Social Worker III	Yvonne M. Paulino	M-13	100%	47,695	0	\$2,862	8/5/2011	0	50,557	\$13,165	0	0	733	174	1,381	180	15,633	66,190	
8	473	Program Coordinator III	Pascual V. Artero	M-14	50%	24,682	0	\$1,481	8/9/2010	288	26,451	\$6,888	0	0	0	174	0	0	7,062	33,513	
9	488	Youth Service Worker I to YC	Rebecca R. Cruz	FL-17	0%	0	0	\$0	5/11/2010	0	0	\$0	0	0	0	0	0	0	0	0	
10	618	Program Coordinator III	U/F as PCH: Rebecca J. Respicio	L-08	100%	37,128	0	\$2,228	9/26/2010	111	39,467	\$10,277	433	0	572	174	1,381	180	13,018	52,484	
11	494	Youth Service Worker I to YC	Norma I. Flores	FL-10	0%	0	0	\$0	6/9/2009	0	0	\$0	0	0	0	0	0	0	0	0	
12	497	Youth Service Worker I to YC	Frank M. Onedera, Jr.	FL-05	0%	0	0	\$0	5/11/2009	0	0	\$0	0	0	0	0	0	0	0	0	
13	499	Supervisor II, Social Service	U/F by SSS I: Edward H. Taitano	N-15	100%	55,341	0	\$3,320	8/11/2010	323	\$58,984	\$15,360	\$0	\$0	\$855	\$174	\$2,233	\$270	\$18,892	\$77,876	
14	500	Program Coordinator II	Romarica E. Basa	L-09	100%	38,454	0	\$1,923	12/12/2010	\$0	\$40,377	\$10,514	0	0	\$585	174	1,838	231	\$13,343	\$53,719	
15	506	Social Worker III	Sollie T. Onedera	M-13	100%	47,695	0	\$2,862	12/22/2010	0	50,557	\$13,165	0	0	733	174	1,381	180	15,633	66,190	
16	539	Clerk Typist I move to HFF	Angelica C. Pereira	D-10	100%	0	0	\$0	9/9/2010	0	0	\$0	0	0	0	0	0	0	0	0	
17	602	Social Worker I	VACANT	K-01		0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
18	447	Social Worker II	VACANT	L-04		0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
19	521	Youth Service Worker I	VACANT	F-01		0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
20	515	Youth Service Worker I	VACANT	F-06		0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
21	516	Youth Service Worker I	VACANT	F-01		0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
22	520	Youth Service Worker I	VACANT	F-05		0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
23						0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
24						0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
25						0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
26						0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
27						0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
28						0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:			\$419,027	\$0	\$24,757		\$1,449	\$445,233	\$115,939	\$433	\$0	\$6,072	\$1,566	\$16,366	\$2,020	\$142,396	\$587,629	

* Night Differential/Hazardous/Worker's Compensation/etc.

Position #407, needed in the Division of Youth Development Client and Case Management Unit, only two in this unit, all others are assigned to the 3 Youth Centers.

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Vocational Rehabilitation & Support Services

FUND: Local

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+G+I) Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66 * 26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(F + J + R) TOTAL
								Date	Amnt.					Medicare (1.45% * J)	Life (I)					
1	401	Administrative Services Officer	Jeannette C. Toves	N-5	\$38,830	\$0	\$1,942	6/2/2010	\$618	\$41,390	\$10,778	\$0	\$0	\$600	\$174	\$1,381	\$180	\$13,113	\$54,502	
2	410	Administrative Assistant to YD	John L.G. Salas	J-11	0	0	\$0	3/24/2010	0	\$0	\$0	0	0	0	0	0	0	0	\$0	
3	411	Supply Expediter	Jose S. Duenas	E-09	24,151	0	\$1,208	4/4/2010	417	\$25,776	\$6,712	433	0	374	174	0	180	7,873	\$33,648	
4	417	Cook I	Ray S. Borja	D-06	20,592	297	\$2,487	12/20/2010	0	\$23,079	\$6,010	433	0	335	174	0	0	6,952	\$30,327	
5	420	Building Custodian	Marvin A. Sanchez	C-17	28,879	417	\$3,043	5/15/2011	0	\$31,922	\$8,313	0	0	463	174	0	0	8,949	\$41,288	
6	428	Maintenance Specialist	VACANT	I-01	0	0	\$0		0	\$0	\$0	0	0	0	0	0	0	0	\$0	
7	448	Cafeteria Manager	U/F as Cook II: Bertha Miranda	E-15	29,673	321	\$3,584	6/11/2010	346	\$33,603	\$8,750	0	0	487	174	0	0	9,411	\$43,335	
8	454	Secretary I (Typist)	Teresita R. Duenas	G-17	35,732	0	\$1,787	11/21/2010	0	\$37,519	\$9,770	0	0	0	174	1,381	180	11,505	\$49,023	
9	456	Admin Asst in lieu of PC II	Vacant Vice: A. Tedtaotao Trn HFF	J-01	0	0	\$0		0	\$0	\$0	0	0	0	0	0	0	0	\$0	
10	464	Cook I	Jesse J. Guzman	D-06	20,592	297	\$2,487	12/3/2010	0	\$23,079	\$6,010	433	0	335	174	0	0	6,952	\$30,327	
11	466	Auto Mechanic II	Frank C. Blas	I-16	39,438	341	\$4,156	5/20/2011	0	\$43,594	\$11,352	0	0	632	174	1,381	180	13,719	\$57,654	
12	478	Clerk Typist III in lieu of Clerk I	Vacant Vice: T. Amuan	F-01	10,852	0	\$543		0	\$11,395	\$2,967	266	0	165	107	1,131	142	4,779	\$16,174	
13	500	Program Coordinator II	Romarica E. Basa Transfer YD	L-09	0	0	\$0	12/12/2010	0	\$0	\$0	0	0	0	0	0	0	0	\$0	
14	621	Cook I	Anita M. Ignacio	D-10	23,760	343	\$2,869	2/13/2011	0	\$26,629	\$6,934	433	0	386	174	1,381	180	9,489	\$36,461	
15					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	\$0	
16					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	\$0	
17					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	\$0	
18					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	\$0	
19					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	\$0	
20					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	\$0	
21					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	\$0	
22					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	\$0	
23					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	\$0	
24					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	\$0	
25					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	\$0	
Grand Total:					\$272,499	\$2,015	\$24,105		\$1,381	\$297,985	\$77,595	\$1,999	\$0	\$3,777	\$1,673	\$6,655	\$1,042	\$92,741	\$392,741	

* Night Differential/Hazardous/Worker's Compensation/etc.
Position #478, partial funding (16 PPs), partial funding (3.5 PPs) with Healthy Future Funds, total 19.5 PPs
Position #456, to be fully funded in the HFF

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Healthy Futures Fund

FUND: Local - Special Fund

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Medicare (1.45%*J)	Life (I/)					
1	402	Program Coordinator III	VACANT --3/	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
2	404	Administrator Youth Development	Transfer to YD	O-13	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	
3	416	Social Worker III	Corrine T. Buendicho	M-12	46,082	0	\$4,147	1/29/2010	1,210	51,439	\$13,395	0	0	746	174	0	0	14,315	65,754	
4	447	Social Worker II	Ovita R. Perez	L-08	37,128	0	\$3,342	4/16/2011	0	40,470	\$10,538	433	0	587	174	3,607	414	15,753	56,223	
5	539	Clerk Typist I	Angelica C. Pereira	D-10	23,760	0	\$2,138	9/9/2010	68	25,966	\$6,762	433	0	377	174	1,838	231	9,814	35,781	
6	601	Social Worker I	Carmen A. Damian	K-01	24,656	0	\$2,219	N/A	0	26,875	\$6,998	433	0	390	174	0	0	7,995	34,870	
7	608	Youth Service Worker Assistant	Transfer to YC Del Ann Quinata	EL-05	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	
8	617	Social Worker II	Fred B. Alig	L-09	38,454	0	\$3,461	1/1/2010	995	\$42,910	\$11,174	\$433	\$0	\$622	\$174	\$0	\$0	\$12,403	55,313	
9	456	Admin Asst in lieu of PC II	Vacant Vice: A. Todinao	J-01	22,942	0	\$2,068		0	25,007	\$6,512	\$433	0	363	\$174	1,838	231	9,850	34,557	
10	478	Clerk Typist III in lieu of Clerk I	Vacant Vice: T. Asman Transfer HFF	F-01	2,374	0	\$214		0	2,588	\$674	\$8	0	38	\$23	247	31	1,072	3,659	
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
26					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
27					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:		\$195,396	\$0	\$17,586		\$2,273	\$215,255	\$56,052	\$2,224	\$0	\$3,121	\$1,067	\$7,530	\$907	\$70,902	\$286,157	

* Night Differential/Hazardous/Worker's Compensation/etc.

Transferred from VRSS are Position #478 (partial funding 16 PPs VRSS and 3.5PPs HFF, total 19.5 PPs) and #456 (full funding) to cover critical staff shortage in the Administrative Services Unit.

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Juvenile Accountability Block Grant (JABG)

FUND: Federal

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	10% Unfurnished Offer Pay	Current Salary	Overtime	Special*	Increment		(G+H+K) Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (M thru S)	(J + R) TOTAL
									Date	Amt.					Medicare (1.45%*J)	Life (L)					
1	605	Youth Service Worker Asst	Trf to YC	EL-08		0	0	0	2/14/2011	0	0	\$0	0	0	0	0	0	0	0	0	0
2	607	Youth Service Worker Asst	Shawn J. Nelson	EL02-01	1,666	19,987	577	5,143	12/9/2010	0	25,130	\$6,544	433	0	364	174	1,662	216	9,393	36,189	
3	613	Youth Service Worker I	Rodney M. Taitano	FL02-05	2,094	26,453	763	6,807	9/26/2010	82	33,341	\$8,682	433	0	483	174	0	0	9,773	45,208	
4	614	Youth Service Worker I	VACANT -2/	FL-10		\$0	\$0	0		50	0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	0	
5	611	Special Projects Coordinator	Trf to YC	I-09		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
6	604	Youth Service Worker Asst	Trf to YC	E-15		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
7	609	Youth Service Worker I	Trf to YC	F-09		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
8	617	Social Worker II	VACANT (Trf to SHSS)	L-08		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
9	621	Cook I	VACANT (Trf to VRSS)	D-13		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
10	622	Cook I	VACANT (Trf to VRSS)	D-01		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
11	602	Social Worker I	VACANT (Trf to SHSS)	K-02		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
12	603	Youth Service Worker Asst	VACANT (YC)	E-01		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
13	606	Youth Service Worker Asst	VACANT (YD)	E-01		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
14	618	Program Coordinator II	VACANT (YD)	L-1		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
15	619	Supervisor I, Social Service	VACANT (Trf to YD)	N-12		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
16	631	Administrator Youth Development	VACANT (YD)	O-11		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
17	616	Psychologist	VACANT (YD)	P-09		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
18	555	Special Projects Coordinator	Pise refer to Insular			0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
19	610	Cook I	VACANT (Trf to VRSS)	D-01		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
20	620	Administrative Service Officer	VACANT (Trf to VRSS)	N-06		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
21	608	Youth Service Worker Assistant	VACANT (Trf to SHSS)	E-02		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
22	601	Social Worker I	VACANT (Trf to YD)	K-01		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
23						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
24						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
25						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
Grand Total:					\$3,760	\$46,440	\$1,340	\$11,949		\$82	\$58,471	\$15,226	\$866	\$0	\$848	\$348	\$1,662	\$216	\$19,166	\$81,397	

* FY10 10% Law Enforcement Pay Increase as per P.L. 29-105, Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety
AGENCY: Department of Youth Affairs
PROGRAM: Title II
FUND: Federal

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	%	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Am.		Retirement (J *26.04%)	Retire (DD1) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	555	JJ Specialist	U/F PC III: Pascual Artero	M-14	50%	24,682	0	1,481	3/17/2011	0	26,163	\$6,813	0	0	379	174	1,838	231	9,435	35,598
2	641	Administrative Assistant	Vacant	J-01	100%	\$0	\$0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25						0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:			\$24,682	\$0	\$1,481		\$0	\$26,163	\$6,813	\$0	\$0	\$379	\$174	\$1,838	\$231	\$9,435	\$35,598

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: After School Care Program

FUND: Federal (Sub Grant From Department of Public Health & Social Services)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Medicare (1.45%*J)	Life (I)					
1	800	Community Program Aide II (Comp LTA)	Nadia S. Tagabuel	E-01	\$16,656	\$0	\$1,499	eff 4/20/09 exp 9/30/2012	\$0	\$18,155	\$4,728	\$433	\$0	\$263	\$174	\$0	\$0	\$5,598	\$23,753	
2	801	Community Program Aide II (Comp LTA)	Evelyn C. Lujan	E-01	16,656	0	\$1,499	eff 4/21/09 exp 9/30/2012	0	18,155	\$4,728	\$433	0	263	174	2,233	0	7,831	25,986	
3	802	Community Program Aide II (Comp LTA)	Corina C. Cruz	E-01	16,656	0	\$1,499	exp 4/28/09 ext to 6/17/09	0	18,155	\$4,728	\$433	0	263	174	0	0	5,598	23,753	
4	803	Community Program Aide II (Comp LTA)	Kinasiro K. Albert	E-01	16,656	0	\$1,499	eff 4/20/09 exp 9/30/2012	0	18,155	\$4,728	\$433	0	263	174	1,381	180	7,159	25,314	
5	804	Community Program Aide II (Comp LTA)	Valentina Marie E. Meno	E-01	16,656	0	\$1,499	exp 9/30/2012	0	18,155	\$4,728	\$433	0	263	174	0	0	5,598	23,753	
6	805	Community Program Aide II (Comp LTA)	Robert J. Afaisen	E-01	16,656	0	\$1,499	eff 4/7/09 exp 9/30/2012	0	18,155	\$4,728	\$433	0	263	174	0	0	5,598	23,753	
7	806	Community Program Aide II (Comp LTA)	Benjamin M. Siongco	E-01	16,656	0	\$1,499	Exp 09/30/2012	0	18,155	\$4,728	\$433	0	263	174	1,381	180	7,159	25,314	
8	807	Social Worker II	Ella Ubedei	L-05	33,150	0	\$2,834	12/21/2009	1,105	37,089	\$9,658	\$433	0	538	174	1,381	180	12,364	49,453	
9	808	Social Worker II (Comp LTA) In lieu of SWI	Vacant Vice C. Damian	L-01	26,520	0	\$2,387	9/30/2012	0	28,907	\$7,527	\$433	0	419	174	0	0	8,554	37,460	
10	809	Community Program Aide II (Comp LTA)	Mary B. Mendiola	E-01	16,656	0	\$1,499	eff 4/7/2009 exp 9/30/2012	0	18,155	\$4,728	\$433	0	263	174	1,838	231	7,667	25,822	
11	810	Community Program Aide II (Comp LTA)	Ruth S. Sakuma	E-01	16,656	0	\$1,499	Exp 9/30/2012	0	18,155	\$4,728	\$433	0	263	174	3,164	385	9,147	27,302	
12	811	Data Control Clerk II(Comp LTA)	New Vacant	E-01	16,656	0	\$1,499	Exp 9/30/2011	0	18,155	\$4,728	433	0	263	174	1,838	231	7,667	25,822	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:					\$226,230	\$0	\$20,212		\$1,105	\$247,547	\$64,461	\$5,198	\$0	\$3,589	\$2,088	\$13,215	\$1,387	\$89,938	\$337,485	

* Night Differential/Hazardous/Worker's Compensation/etc.



Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asunton Manhoben

Government of Guam

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V. Anthony Ada
Director

January 26, 2010

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
30th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **First Quarter FY 2010 Prior Year Obligation Payments**

Håfa Adai Speaker Wonpat,

Pursuant to P.L. 29-113, please be advised, that the Department of Youth Affairs has **Prior Year Obligation Payments** made for this **1st Quarter FY 2010** report period ending December 31, 2009 as follows:

Obligation Date	Document Number	Vendor	Amount	Transaction Date	Reason
FY2008	J080620044	US Dept. of Justice	\$516.38	12/30/2009	For overpayment on telephone billing
FY2008	P086A00808	US Dept. of Justice	\$150	12/30/2009	Unallowable cost for late fees on cable services
			\$666.38		

An electronic submission of the stamp received copy of this report will be sent to mark@judiwonpat.com and a copy to, the Office of the Public Auditor at admin@guamopa.org. This report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

V. Anthony Ada

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"